

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Pioneer Museum of Dade City Capital Improvements for Building Construction
2. Date of Submission: 12/15/2015
3. House Member Sponsor(s): Danny Burgess

**4. DETAILS OF AMOUNT REQUESTED:**

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	53,500	53,500	0	0	53,500	53,500

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Stephanie Black
- b. Organization: Pioneer Florida Museum & Village
- c. Email: curator@pioneerfloridamuseum.org
- d. Phone #: (352)567-0262

6. Organization or Name of Entity Receiving Funds:

- a. Name: Pioneer Florida Museum & Village
- b. County (County where funds are to be expended) Pasco
- c. Service Area (Counties being served by the service(s) provided with funding) Pasco

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Funds requested will be spent on capital improvements to include construction of ADA compliant free-standing bathroom (2 ADA stalls, 3 regular, 3 urinals, 363 sq ft) and construction of ADA compliant toilet facility in conjunction with a new 1,075 sq ft exhibit space housing antique woodworking tools which are being donated to the Museum.

The new exhibit space will display and preserve these unique woodworking tools. ADA compliant free-standing bathroom and ADA compliant bathroom attached to our new exhibit area will be for use by visitors to the Museum - 2,000 students and adults on tour, over 6,000 people at our special events, and more than 1,900 daily visitors over the year- will better serve our community and meet our obligations to our disabled attendees.

The Pioneer Florida Museum, founded in 1960, has eight historic buildings under the trees on its 15 acre site. Its goal is to convey understanding of a disappearing Florida to future generations, and be a place for our communities and families to keep touch with their origins. Cane syrup boiling, the school house moved from Lacoochee, antique woodworking tools, machines, a steam train engine from the Florida lumbering era, are some of the many things of a Florida life that is passing, presented in a way accessible to children and older people alike.

The project is budgeted at \$137,000 with the amount request from the State at \$53,500.

Cost is based on quotes from Scharber Construction Company for the exhibit space, add-on ADA compliant bathroom facilities, and the free-standing ADA compliant facility.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No